

Period: 16

FY: 2010

Early Reading First Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense	
50550000	H63010005507	H630X0045	EMPLOYER CONTRIB	\$12,849	
			CONTRACTUAL SVC	\$87,235	
			SUPPLY AND MATERIAL	\$9,310	
			FIXED CHGS AND CONT	\$6,003	
			TRAVEL	\$14,241	
			TAXES PAID	\$109	
			BUDGET - INDIRECT CO	\$750	
			H630X0045	\$130,496	
			H630X0153	PERS SVC	\$348,690
				EMPLOYER CONTRIB	\$82,659
	CONTRACTUAL SVC	\$57,007			
	SUPPLY AND MATERIAL	\$25,845			
	FIXED CHGS AND CONT	\$4,288			
	TRAVEL	\$15,444			
	ASSET(NCAP)				
	TAXES PAID	\$164			
	BUDGET - INDIRECT CO	\$3,573			
	H630X0153	\$537,669			
	H63010005507			\$668,165	
				Sub-Total	\$668,165
			TOTAL	\$668,165	

Period: 16

FY: 11

Early Reading First Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50550000	H63010005507	H630_0001	EMPLOYER CONTRIB	\$0
		H630_0001		\$0
		H630_0047	PERS SVC	\$207,031
			EMPLOYER CONTRIB	\$53,653
			OTHER OPERATING	
			CONTRACTUAL SVC	\$70,803
			SUPPLY AND MATERIAL	\$6,282
			FIXED CHGS AND CONT	\$483
			TRAVEL	\$7,120
			BUDGET - INDIRECT CO	\$1,260
		H630_0047		\$346,633
		H630_0221	ALLOC OTH FDS	\$468,868
		H630_0221		\$468,868
		H630X0045	BUDGET - INDIRECT CO	\$98
		H630X0045		\$98
		H630X0153	PERS SVC	\$52,516
			EMPLOYER CONTRIB	\$13,376
			OTHER OPERATING	
			BUDGET - INDIRECT CO	\$437
		H630X0153		\$66,328
	H63010005507			881,926.75
			Sub-Total	\$881,927
			TOTAL FEDERAL	\$881,927

Period: 16

FY: 2012

Early Reading First Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
58K60000	H62010005507	H620_0065	PERS SVC	\$7,974
			EMPLOYER CONTRIB	\$2,533
			OTHER OPERATING	
			CONTRACTUAL SVC	\$23,871
			SUPPLY AND MATERIAL	(\$21)
	H62010005507	H620_0065	ALLOC OTH FDS	\$122,249
				\$156,607
			Sub-Total	\$156,607
			TOTAL	\$156,607